

Appendix 3

Financial Pressures, Commitments, Realignments & Capital Ambition Policy Growth 2020/21

Directorate	Outline	£000
Financial Pressures		
Social Services	Short Stay Assessment Centre	400
Financial Pressures Total		400
Commitments		
Education	Cantonian Demountables	169
Commitments Total		169
Expenditure & Income Realignments		
Education	Educated Other Than At School (EOTAS) and Out Of County Costs	750
	School Transport	350
Social Services	Childrens' Services	4,850
Expenditure & Income Realignments Total		5,950
Capital Ambition Policy Growth		
Education	Support and Improve Outcomes for Children who are Looked After	150
	Expansion of Open Access Youth Support	201
	Cardiff Commitment Curriculum and Skills Programme	170
	Child Friendly City Programme Costs	65
Capital Ambition Policy Growth Total		586
TOTAL		7,105